

Table 1: Operating Grants (in \$000s), Operating Grants per FTE Enrolment and Indices, 2007-08 - 2016-17

Operating Grants (\$000s) and Indices								
	Basic Operating Grants (BOG)	Total Operating Grants	BOG as a % of Total Operating Grants	Annual CPI (2005 basket, 2002=100, Ontario)	Basic Operating Grants (BOG) in constant 2016 dollars	Total Operating Grants in constant 2016 dollars	Basic Operating Grants index - 2000-01=100	Total Operating Grants index - 2000-01=100
2007-08	\$2,091,519	\$3,036,582	68.88%	111.5	\$2,408,529,313	\$3,496,836	122.1	158.3
2008-09	\$2,444,238	\$3,109,922	78.59%	114.1	\$2,750,571,358	\$3,499,685	139.5	158.4
2009-10	\$2,461,628	\$3,242,598	75.92%	114.4	\$2,762,875,992	\$3,639,420	140.1	164.7
2010-11	\$2,689,689	\$3,331,943	80.72%	116.5	\$2,964,429,599	\$3,672,287	150.3	166.2
2011-12	\$2,757,202	\$3,434,488	80.28%	119.9	\$2,952,667,035	\$3,677,968	149.7	166.5
2012-13	\$2,749,636	\$3,485,278	78.89%	121.7	\$2,901,012,480	\$3,677,154	147.1	166.4
2013-14	\$2,726,206	\$3,512,123	77.62%	122.8	\$2,850,528,557	\$3,672,284	144.5	166.2
2014-15	\$2,699,868	\$3,478,731	77.61%	125.2	\$2,768,874,372	\$3,567,644	140.4	161.5
2015-16	\$2,623,148	\$3,494,889	75.06%	126.6	\$2,660,444,130	\$3,544,580	134.9	160.4
2016-17	\$2,623,148	\$3,540,093	74.10%	128.4	\$2,623,148,185	\$3,540,093	133.0	160.2

Operating Grants per FTE student and Indices									
Total Eligible FTEs (Undergrad + Grad)	Basic Operating Grants (BOG) per FTE	Total Operating Grants per FTE	Annual CPI (2005 basket, 2002=100, Ontario)	Basic Operating Grants (BOG) per FTE in constant 2016 dollars	Total Operating Grants per FTE in constant 2016 dollars	Basic Operating Grants per FTE index - 2000-01=100	Total Operating Grants per FTE index - 2000-01=100	Basic Operating Income (BOI) per Basic Income Unit (BIU)	
2007-08	357,936	\$5,843	\$8,484	111.5	\$6,728.93	\$9,769.43	86.2	111.8	\$5,116.80
2008-09	363,867	\$6,717	\$8,547	114.1	\$7,559.27	\$9,618.03	96.9	110.0	\$5,440.81
2009-10	378,234	\$6,508	\$8,573	114.4	\$7,304.67	\$9,622.14	93.6	110.1	\$5,442.15
2010-11	390,576	\$6,886	\$8,531	116.5	\$7,589.89	\$9,402.23	97.3	107.6	\$5,442.15
2011-12	398,545	\$6,918	\$8,618	119.9	\$7,408.62	\$9,228.49	95.0	105.6	\$5,442.19
2012-13	404,824	\$6,792	\$8,609	121.7	\$7,166.11	\$9,083.34	91.9	103.9	\$5,442.28
2013-14	408,147	\$6,679	\$8,605	122.8	\$6,984.07	\$8,997.46	89.5	102.9	\$5,403.06
2014-15	407,673	\$6,623	\$8,533	125.2	\$6,791.90	\$8,751.24	87.1	100.1	\$5,364.00
2015-16	407,821	\$6,432	\$8,570	126.6	\$6,523.56	\$8,691.51	83.6	99.4	\$5,364.00
2016-17	412,444	\$6,360	\$8,583	128.4	\$6,360.01	\$8,583.21	81.5	98.2	\$5,364.00

Source: Funding & Enrolment - Ontario Ministry of Training, Colleges and Universities (MTCU); CPI - Statistics Canada

Notes:

1. Funding data from Ontario Ministry of Training, Colleges and Universities (MTCU) differ from those from *The Financial Report of Ontario Universities* published by Council of Finance Officers - Universities of Ontario (COFO - UO), the source used in Tables 2-5 of this section. The main differences are that the COFO report uses the fiscal year-ends of the institutions rather than that of the government and categorizes funds differently. For more information, refer to *the MTCU Ontario Operating Funds Distribution Manual* and *the COFO Reporting Guidelines* by COFO:

http://www.uoguelph.ca/analysis_planning/images/pdfs/2009-10-Operating-Manual-Sept09.pdf

<http://cou.on.ca/statistics/cofo-uo/financial-reports/reporting-guidelines>

2. The categories in the total operating grants provided by the MTCU are: Basic Operating Grants; Accessibility Fund for Students with Disabilities; Performance Fund; Quality Assurance Fund; Accessibility/Expansion Funds; Mission-related Institution-specific Envelope; Research Overheads/Infrastructure Envelope (ROIE); Learning Disability Initiatives, Partnership Grants; Specific Purpose Grants; and Institution Specific Envelopes.

3. In some years, funds flowed through under other special envelopes were relocated ("rolled-in") in Basic Operating Grants (BOG). Each time a grant is rolled into base the annual BOG envelope increases. For detailed information about when a particular fund was rolled-in to base, refer to *the MTCU Ontario Operating Funds Distribution Manual* (see Note #1 for the URL).

4. Basic Operating Income (BOI) - BOI is the amount of operating grants provided by the government plus a portion of tuition fees paid by students as determined by MTCU for the purpose of grants administration, and also known as "Standard Fees" or "Formula Fees".

BIUs (Basic Income Unit) - units derived from FTEs. Each institution's BIUs are arrived at by multiplying FTEs by a weighting factor depending on the program of registration and the level of study. Undergraduate weightings in non-medical programs are from 1.0 to 3.0; masters, 3.0 to 4.0; and doctoral, 6.0. BIUs published here do not include imputing adjustments for undergraduate students and minima/maxima provisions for graduates, and **thus should not be used to calculate funding impact.**

BOI per BIU is derived from operating grants calculations. This number is relatively stable, but may change when discounted or non-enrolment related grants are rolled into base funding.

For more details, refer to *the MTCU Ontario Operating Funds Distribution Manual* (see Note #1 for the URL).